



**ORAL ROBERTS UNIVERSITY**

The Report on Athletic Program Participation Rates and Financial Support Data  
EADA Report

May 1, 2010 - April 30, 2011

Sanctioning Body: NCAA Division I-AAA

*This report is published in compliance with the Equity in Athletics Disclosure Act.*

**Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:**

(Fall 2010 semester enrollment figures)

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	994	41.4%
Female undergraduates:	1,408	58.6%
Total undergraduates:	2,402	100.0%

**ATHLETICS PARTICIPATION**

A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport.

Sport	Number of Participants	
	Men's Teams	Women's Teams
Baseball	39	
Basketball	17	13
Golf	9	8
Soccer	27	24
Tennis	10	9
Track and Field, X-Country *	21	20
Volleyball		14

<b>Total Participants</b>	123	88
<b>Percentage of Participants</b>	58.3%	41.7%
<b>Unduplicated Count of Participants</b>	123	88
<b>Total Participants Men and Women</b>		211

\* Track and Field, X-Country participants are determined using total number of participants for cross country, indoor track, and outdoor track.

**HEAD COACHES' SALARIES**

This table includes only salaries and bonuses paid to head coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) Total.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$122,278	\$68,572
Number of Head Coaches Used to Calculate the Average	6	6
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$163,037	\$91,429
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.5	4.5

**HEAD COACHES' ASSIGNMENTS**

These tables list the number of head coaches assigned to each team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution.

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Golf		1	1					
Soccer	1		1					
Tennis		1	1					
Track and Field, X-Country		1	1					
<b>Coaching Position Totals</b>	<b>3</b>	<b>3</b>	<b>6</b>					

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf		1	1					
Soccer	1		1					
Tennis		1	1					
Track and Field, X-Country		1	1					
Volleyball					1		1	
<b>Coaching Position Totals</b>	<b>2</b>	<b>3</b>	<b>5</b>		<b>1</b>		<b>1</b>	

**ASSISTANT COACHES' SALARIES**

This table includes only salaries and bonuses paid to assistant coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) Total.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$64,899	\$27,921
Number of Assistant Coaches Used to Calculate the Average	8	10
Number of Volunteer Assistant Coaches	3	3
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$74,170	\$31,023
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7	9

**ASSISTANT COACHES' ASSIGNMENTS**

These tables list the number of assistant coaches assigned to each team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution.

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Golf								
Soccer	1	1	1	1				
Tennis		1		1				
Track and Field, X-Country		2	2					
<b>Coaching Position Totals</b>	<b>6</b>	<b>5</b>	<b>8</b>	<b>3</b>				

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf					1		1	
Soccer	1	1	1	1				
Tennis		1		1	1		1	
Track and Field, X-Country		2	2		1		1	
Volleyball		1		1	1		1	
<b>Coaching Position Totals</b>	<b>2</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>6</b>		<b>6</b>	

**ATHLETIC OPERATING EXPENSES**

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Sport	Operating Expense		Per Capita Expenses		
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
Baseball	\$378,643		\$9,709		
Basketball	\$406,630	\$252,984	\$23,919	\$19,460	
Golf	\$46,328	\$53,667	\$5,148	\$6,708	
Soccer	\$82,231	\$56,633	\$3,046	\$2,360	
Tennis	\$25,754	\$22,568	\$2,575	\$2,508	
Track and Field, X-Country *	\$81,584	\$71,971	\$3,885	\$3,599	
Volleyball		\$104,222		\$7,444	
					<b>ALL</b>
<b>Total Operating Expense</b>	<b>\$1,021,170</b>	<b>\$562,045</b>			<b>\$1,583,215</b>
<b>Percent of Total</b>	<b>64.5%</b>	<b>35.5%</b>			<b>100.0%</b>

\* Per capita expense for Track and Field, X-Country determined using total number of participants for cross country, indoor track, and outdoor track.

**ATHLETICALLY RELATED STUDENT AID**

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

<b>Men's Teams</b>	\$1,680,043	47%
<b>Women's Teams</b>	\$1,867,867	53%
<b>Total Athletic Student Aid</b>	<b>\$3,547,910</b>	<b>100%</b>

**RECRUITING EXPENSES**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

<b>Men's Teams</b>	\$85,895
<b>Women's Teams</b>	\$56,618
<b>Total Recruiting Expenses</b>	<b>\$142,513</b>

### TOTAL REVENUE

Revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

	Men's Teams	Women's Teams	Not Allocated by Gender	Total
Sport	Revenues by Sport	Revenues by Sport		Revenues by Sport
Baseball	\$1,277,023			\$1,277,023
Basketball	\$2,295,900	\$1,292,696		\$3,588,596
Golf	\$227,823	\$389,543		\$617,366
Soccer	\$407,062	\$489,656		\$896,718
Tennis	\$165,461	\$262,743		\$428,204
Track and Field, X-Country	\$551,702	\$507,683		\$1,059,385
Volleyball		\$642,609		\$642,609
<b>Total Revenue excluding football and basketball</b>	\$2,629,071	\$2,292,234	\$0	\$4,921,305
<b>Total Revenue</b>	\$4,924,971	\$3,584,930	\$0	\$8,509,901
<b>Revenue Not Related to Specific Teams</b>	\$0	\$0	\$2,500,932	\$2,500,932
<b>Grand Total Revenue</b>	\$4,924,971	\$3,584,930	\$2,500,932	\$11,010,833

### TOTAL EXPENSES

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

	Men's Teams	Women's Teams	Not Allocated by Gender	Total
Sport	Expenses by Sport	Expenses by Sport		Expenses by Sport
Baseball	\$1,254,874			\$1,254,874
Basketball	\$2,306,410	\$1,296,533		\$3,602,943
Golf	\$237,470	\$386,829		\$624,299
Soccer	\$413,153	\$490,284		\$903,437
Tennis	\$168,035	\$263,264		\$431,299
Track and Field, X-Country	\$551,537	\$503,819		\$1,055,356
Volleyball		\$649,513		\$649,513
<b>Total Expenses excluding football and basketball</b>	\$2,625,069	\$2,293,709	\$0	\$4,918,778
<b>Total Expenses</b>	\$4,931,479	\$3,590,242	\$0	\$8,521,721
<b>Expenses Not Related to Specific Teams</b>	\$0	\$0	\$2,382,927	\$2,382,927
<b>Grand Total Expenses</b>	\$4,931,479	\$3,590,242	\$2,382,927	\$10,904,648

**SUMMARY**

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$733,668	\$411,432	\$1,145,100
2 Total of Assistant Coaches' Salaries	\$519,192	\$279,210	\$798,402
3 Total Salaries (Lines 1 + 2)	\$1,252,860	\$690,642	\$1,943,502
4 Athletically Related Student Aid	\$1,680,043	\$1,867,867	\$3,547,910
5 Recruiting Expenses	\$85,895	\$56,618	\$142,513
6 Operating (Game Day) Expenses	\$1,021,170	\$562,045	\$1,583,215
7 Summary of Subset Expenses (Lines 3 + 4 + 5 + 6)	\$4,039,968	\$3,177,172	\$7,217,140
8 Total Expenses for Teams	\$4,931,479	\$3,590,242	\$8,521,721
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$891,511	\$413,070	\$1,304,581
10 Not Allocated Expenses			\$2,382,927
11 Grand Total Expenses (Lines 8 + 10)			\$10,904,648
12 Total Revenue for Teams	\$4,924,971	\$3,584,930	\$8,509,901
13 Not Allocated Revenue			\$2,500,932
14 Grand Total Revenue (Lines 12 + 13)			\$11,010,833
15 Total Revenue for Teams Minus Total Expenses for Teams (Line 12 - Line 8)	(\$6,508)	(\$5,312)	(\$11,820)
16 Grand Total Revenues Minus Grand Total Expenses (Line 14 - Line 11)			\$106,185