Equity in Athletics 2015

Institution Information

Institution: Oral Roberts University (207582)

User ID: E2075821

Registration

•Required fields are indicated with asterisks (*).

| Oral Roberts University (2 | 07582) |
|-----------------------------|---|
| First Name [*] | Jim |
| Last Name * | Ginther |
| Title* | Director of Restricted Accounting |
| Address 1* | 7777 S. Lewis Ave |
| Address 2 | |
| City* | Tulsa |
| State* | OK |
| Zip* | 74171 - |
| Phone* | 918 - 495 - 7905 |
| Extension | |
| Fax | |
| E-mail Address [*] | jginther@oru.edu |
| Confirm E-mail Address* | |
| | * Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public. |
| | Rachel Winters rwinters@oru.edu 918-495-6468 |

Identification

•Please enter/review all applicable information. Required fields are indicated with asterisks (*).

| General Information | |
|---------------------|----------------------------------|
| Institution Name | Oral Roberts University |
| Address 1* | 7777 S Lewis Ave. |
| Address 2 | |
| City * | Tulsa |
| State * | OK |
| ZIP Code * | 74171 - |
| Telephone * | 918 - 495 - 6161 _{Ext.} |

| City≁ | TULSA | |
|-------------|----------------------------------|--|
| State* | ОК | |
| ZIP Code* | 74171 | |
| Telephone * | 918 - 495 - 7151 _{Ext.} | |

Chief Administrative Officer

| Name | William M. Wilson | |
|-----------------|----------------------------------|--|
| Title* | President | |
| Telephone * | 800 - 678 - 8876 _{Ext.} | |
| Fax | 918 - 495 - 6222 | |
| E-mail Address* | president@oru.edu | |

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 05/01 /2014 Ends: (MM/DD) 04/30 /2015 Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2014-15 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

| | Number | Percent |
|---------------------------------|--------|---------|
| Male full-time undergraduates | 1090 | 44 % |
| Female full-time undergraduates | 1410 | 56 % |
| Total full-time undergraduates | 2500 | 100 % |

Athletic Sanctioning Body for the designated reporting year (select one):*

| 0 | NCAA Division I-A | 0 | NAIA Division I |
|---------|--------------------------------------|---|--------------------|
| 0 | NCAA Division I-AA | 0 | NAIA Division II |
| ⊙ | NCAA Division I-AAA | 0 | NAIA Division III |
| 0 | NCAA Division II (with football) | 0 | NJCAA Division I |
| 0 | NCAA Division II (without football) | 0 | NJCAA Division II |
| 0 | NCAA Division III (with football) | 0 | NJCAA Division III |
| 0 | NCAA Division III (without football) | 0 | NCCAA Division I |
| 0 | Other | 0 | NCCAA Division II |
| Othe | r Description: | | |
| Update | e Status | | |
| Date Co | ompleted 9/21/2015 | | |

ate Completed 9/21/2015 Update Status Updated

Equity in Athletics 2015

Institution: Oral Roberts University (207582) User ID: E2075821

Screening Questions

| appropria | te for | your instit | stions carefully as your responses will determ aution. | ine which subsequent data entry screens are |
|-------------|--------|--------------|---|---|
| 1. How wi | ll you | report Op | erating (Game-day) Expenses? | |
| | | | | |
| | ⊙ | By Team | | O Per Participant |
| | | | | |
| 2. Select t | he ty | pe of varsi | ty sports teams at your institution. | |
| | | | | |
| V | | Men's Tea | ms | |
| V | 9 | Women's 7 | Feams | |
| |] | Coed Tear | ns | |
| | | | | |
| 3. Do any | of yo | ur teams h | ave assistant coaches? | |
| | | | | |
| • |) | Yes | | |
| | | \checkmark | Men's Teams | |
| | | | Women's Teams | |
| | | | Coed Teams | |
| C |) | No | | |
| | | | | |

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

| Select the varsity sports teams at | | | | |
|---|--------------|---|-------|--------------|
| Sport | Men's | Women'sSport | Men's | Women's |
| Archery | | Badminton | | |
| Baseball | \checkmark | Basketball | | \checkmark |
| Beach Volleyball | | Bowling | | |
| Cross Country | | Diving | | |
| Equestrian | | | | |
| Field Hockey | | Football | | |
| Golf | \checkmark | Gymnastics | | |
| Ice Hockey | | Lacrosse | | |
| Rifle | | Rodeo | | |
| Rowing | | Sailing | | |
| Skiing | | | | \checkmark |
| Softball | | Squash | | |
| Swimming | | Swimming and Diving (combined) | | |
| Synchronized Swimming | | Table Tennis | | |
| Team Handball | | Tennis | | \checkmark |
| Track and Field (Indoor) | | Track and Field (Outdoor) | | |
| Track and Field and Cross Country (combined) | | Volleyball | | |
| Water Polo | | Weight Lifting | | |
| Wrestling | | Other Sports (Specify sports in the caveat box.)* | | |

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

Athletics Participation - Men's and Women's Teams

| Varsity Teams | Men's Teams | Women's Teams | | | | |
|---|-------------|---------------|--|--|--|--|
| Baseball | 35 | | | | | |
| Basketball | 14 | 22 | | | | |
| Golf | 12 | 6 | | | | |
| Soccer | 41 | 34 | | | | |
| Tennis | 8 | 8 | | | | |
| Track and Field and Cross Country (combined) | 74 | 77 | | | | |
| Track and Field (Indoor) | 33 | 33 | | | | |
| Track and Field (Outdoor) | 33 | 33 | | | | |
| Cross Country | 8 | 11 | | | | |
| Volleyball | | 15 | | | | |
| Total Participants Men's and Women's Teams | 184 | 162 | | | | |
| Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.) | 143 | 118 | | | | |

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

> Women's basketball had five male students that participated as a member of the practice squad. Women's soccer had one male student that participated as a member of the practice squad.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

| | | Male He | ad Coaches | | | Female H | ead Coaches | 5 | |
|---|--|--|--------------------------------------|--|-----------------|--|--------------------------------------|--|--------------------------|
| Varsity Teams | Assigned, to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | to Team on a | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Head Coaches |
| Baseball | 1 | | 1 | | | | p.c)cc | | 1 |
| Basketball | 1 | | 1 | | | | | | 1 |
| Golf | | 1 | 1 | | | | | | 1 |
| Soccer | 1 | | 1 | | | | | | 1 |
| Tennis | 1 | | 1 | | | | | | 1 |
| Track and Field and Cross Country (combined) | | 1 | 1 | | | | | | 1 |
| Coaching Position Totals | 4 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 6 |
| CAVEAT | | | | | | | | | |
| | | | | | | | | | |

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

| | | | ad Coaches | | | Female H | ead Coaches | ; | |
|---|---|--|--------------------------------------|----------------------------|---|----------|--------------------------------------|--|--------------------------|
| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Institution Employee or | Assigned to Team on a Full-Time Basis | | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Head Coaches |
| Basketball | | | 1 5 | | 1 | | 1 | | 1 |
| Golf | | 1 | 1 | | | | | | 1 |
| Soccer | 1 | | 1 | | | | | | 1 |
| Tennis | | | | | 1 | | 1 | | 1 |
| Track and Field and Cross Country (combined) | | 1 | 1 | | | | | | 1 |
| Volleyball | | | | | 1 | | 1 | | 1 |
| Coaching Position Totals CAVEAT | 1 | 2 | 3 | 0 | 3 | 0 | 3 | 0 | 6 |
| | | | | | | | | | |

Head Coaches' Salaries - Men's and Women's Teams

| Do not include volunteer coaches in calculating the average salary and the former help calculating the FTE total click on the Instructions link on this set to the set of the former help calculating the FTE total click on the set of the former help calculating the former help calcul | | Women's Teams |
|--|---------|---------------|
| Average Annual Institutional Salary per Head Coach (for coaching duties only) | 112,292 | 55,142 |
| Number of Head Coaches Used to Calculate the Average | 6 | 6 |
| Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.) | 0 | 0 |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | 134,750 | 66,170 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 5.00 | 5.00 |
| CAVEAT | | |
| | | |

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

| Male Assistant Coache | | | | es Female Assistant Coaches | | | | | |
|---|---|--|--------------------------------------|--|---|-------|--------------------------------------|--|-------------------------------|
| Varsity Teams | | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | | Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Assistant Coaches |
| Baseball | 2 | 1 | 2 | 1 | | | | | 3 |
| Basketball | 3 | | 3 | | | | | | 3 |
| Golf | | 1 | 1 | | | | | | 1 |
| Soccer | 1 | | 1 | | | | | | 1 |
| Tennis | | | | | | | | | 0 |
| Track and Field and Cross Country (combined) | | 3 | 3 | | | | | | 3 |
| Coaching Position Totals CAVEAT | 6 | 5 | 10 | 1 | 0 | 0 | 0 | 0 | 11 |
| 0,002,01 | | | | | | | | | |
| | | | | | | | | | |

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

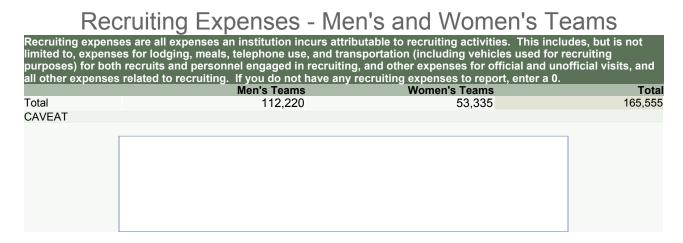
| | | Male Assis | tant Coache | S | | Female Ass | istant Coach | es | |
|---|---|--|--------------------------------------|--|---------|--|--------------------------------------|--|-------------------------------|
| Varsity Teams | | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | to Team | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Assistant Coaches |
| Basketball | 3 | | 3 | | | | | | 3 |
| Golf | | 1 | 1 | | | | | | 1 |
| Soccer | 1 | 1 | 2 | | | | | | 2 |
| Tennis | | | | | | | | | 0 |
| Track and Field and Cross Country (combined) | | 3 | 3 | | 1 | | 1 | | 4 |
| Volleyball | 1 | | 1 | | | | | | 1 |
| Coaching Position Totals CAVEAT | 5 | 5 | 10 | 0 | 1 | 0 | 1 | 0 | 11 |
| | | | | | | | | | |

Assistant Coaches' Salaries - Men's and Women's Teams

| | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Average Annual Institutional Salary per Assistant Coach (for coaching duties only) | 51,733 | 29,334 |
| Number of Assistant Coaches Used to Calculate the Average | 10 | 11 |
| Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.) | 1 | C |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | 67,361 | 40,334 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 7.68 | 8.00 |
| CAVEAT | | |
| | | |

Athletically Related Student Aid - Men's and Women's Teams

| | | Junio | |
|----------------------------|--|-------------------------------------|---------------------------|
| the terms of which require | nt aid is any scholarship, grant, or e the recipient to participate in a p udent-athlete simply happens to bo t, enter a 0. | rogram of intercollegiate athletics | at the institution. Other |
| | Men's Teams | Women's Teams | Total |
| Amount of Aid | 2,052,452 | 2,297,359 | 4,349,811 |
| Ratio (percent) | 47 | 53 | 100% |
| CAVEAT | | | |
| | | | |



Operating (Game-Day) Expenses - Men's and Women's

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| | Men's Teams | | Women's Teams | | | | |
|--|--------------|--|---------------|--------------|--|---------|-----------------------------|
| Varsity Teams | Participants | Operating Expenses per Participant | By Team | Participants | Operating Expenses per Participant | | Total Operating Expenses |
| Basketball | 14 | 38,320 | 536,486 | 22 | 18,124 | 398,719 | 935,205 |
| Baseball | 35 | 8,734 | 305,689 | | | | 305,689 |
| Golf | 12 | 3,600 | 43,198 | 6 | 7,723 | 46,338 | 89,536 |
| Soccer | 41 | 2,256 | 92,487 | 34 | 2,625 | 89,266 | 181,753 |
| Tennis | 8 | 4,695 | 37,558 | 8 | 4,377 | 35,013 | 72,571 |
| Track and Field and Cross Country (combined) | 74 | 1,115 | 82,538 | 77 | 1,121 | 86,292 | 168,830 |
| Volleyball | | | | 15 | 9,028 | 135,420 | 135,420 |
| Total Operating Expenses Men's and Women's Teams | 184 | | 1,097,956 | 162 | | 791,048 | 1,889,004 |
| CAVEAT | | | | | | | |

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

| Report actual numbers, not budgeted or estimated numbers | . Please do not round | beyond the next do | llar. |
|---|-----------------------|--------------------|------------|
| Varsity Teams | Men's Teams | Women's Teams | Total |
| Basketball | 2,498,783 | 1,602,566 | 4,101,349 |
| Baseball | 1,263,195 | | 1,263,195 |
| Golf | 278,459 | 388,045 | 666,504 |
| Soccer | 548,377 | 616,211 | 1,164,588 |
| Tennis | 286,838 | 266,843 | 553,681 |
| Track and Field and Cross Country (combined) | 544,075 | 678,361 | 1,222,436 |
| Volleyball | | 746,210 | 746,210 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | 2,920,944 | 2,695,670 | 5,616,614 |
| Total Expenses Men's and Women's Teams | 5,419,727 | 4,298,236 | 9,717,963 |
| Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports) | | | 2,537,477 |
| Grand Total Expenses | | | 12,255,440 |
| CAVEAT | | | |

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

| Varsity Teams | Men's Teams | Women's Teams | Total |
|--|-------------|---------------|------------|
| Basketball | 2,749,764 | 1,611,425 | 4,361,189 |
| Baseball | 1,263,195 | | 1,263,195 |
| Golf | 262,136 | 397,038 | 659,174 |
| Soccer | 548,377 | 671,176 | 1,219,553 |
| Tennis | 300,910 | 286,919 | 587,829 |
| Track and Field and Cross Country (combined) | 643,598 | 743,767 | 1,387,365 |
| Volleyball | | 753,060 | 753,060 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | 3,018,216 | 2,851,960 | 5,870,176 |
| Total Revenues Men's and Women's Teams | 5,767,980 | 4,463,385 | 10,231,365 |
| Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports) | | | 2,624,247 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) | | | 12,855,612 |
| CAVEAT | | | |

Summary - Men's and Women's Teams Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock

| your survey. | | | |
|---|-------------|---------------|------------|
| | Men's Teams | Women's Teams | Total |
| 1 Total of Head Coaches' Salaries | 673,752 | 330,852 | 1,004,604 |
| 2 Total of Assistant Coaches' Salaries | 517,330 | 322,674 | 840,004 |
| 3 Total Salaries (Lines 1+2) | 1,191,082 | 653,526 | 1,844,608 |
| 4 Athletically Related Student Aid | 2,052,452 | 2,297,359 | 4,349,811 |
| 5 Recruiting Expenses | 112,220 | 53,335 | 165,555 |
| 6 Operating (Game-Day) Expenses | 1,097,956 | 791,048 | 1,889,004 |
| 7 Summary of Subset Expenses (Lines 3+4+5+6) | 4,453,710 | 3,795,268 | 8,248,978 |
| 8 Total Expenses for Teams | 5,419,727 | 4,298,236 | 9,717,963 |
| 9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7) | 966,017 | 502,968 | 1,468,985 |
| 10 Not Allocated Expenses | | | 2,537,477 |
| 11 Grand Total Expenses (Lines 8+10) | | | 12,255,440 |
| 12 Total Revenues for Teams | 5,767,980 | 4,463,385 | 10,231,365 |
| 13 Not Allocated Revenues | | | 2,624,247 |
| 14 Grand Total Revenues (Lines 12+13) | | | 12,855,612 |
| 15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | 348,253 | 165,149 | 513,402 |
| 16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11) | | | 100,172 |

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional) This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.